
		Department of General Services								
		StateStat Template: Reporting Period Pay Period Ending 01/21/2014							Secretary Alvin C. Collins	
									Appointed February 2007	



DGS: Vacancy

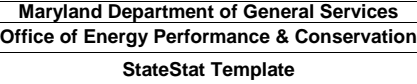
StateStat Template: Reporting Period January 2014

Vacancies	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Total	
DGS Total Vacancies	43	46	47	49	4.3%	47	0	0	0	
DGS Total PINS	580	580	580	580						
Vacancies in Active Recruitment -all DGS	13	14	18	25	38.9%					
DGS VACANCY RATE	7.41%	7.93%	8.10%	8.45%	4.3%					
O/S and Admin Services										
Filled Pins	34	34	36	36	0.0%		0	0	0	
Vacancies	4	4	2	2	0.0%		0	0	0	
Vacancy Rate	10.5%	10.5%	5.3%	5.3%	0.0%		0	0	0	
Procurement & Logistics							0	0	0	
Filled Pins	50	50	50	52	4.0%		0	0	0	
Vacancies	7	7	8	6	-25.0%		0	0	0	
Vacancy Rate	12.3%	12.3%	13.8%	10.3%	-25.0%		0	0	0	
Planning, Design & Construction							0	0	0	
Filled Pins	76	75	75	74	-1.3%		0	0	0	
Vacancies	4	5	5	6	20.0%		0	0	0	
Vacancy Rate	5.0%	6.3%	6.3%	7.5%	20.0%		0	0	0	
Real Estate							0	0	0	
Filled Pins	24	24	24	24	0.0%		0	0	0	
Vacancies	2	2	2	2	0.0%		0	0	0	
Vacancy Rate	7.7%	7.7%	7.7%	7.7%	0.0%		0	0	0	
FOM Annapolis										
Filled Pins	72	72	72	72	0.0%		0	0	0	
Vacancies	6	6	6	6	0.0%		0	0	0	
Vacancy Rate	7.7%	7.7%	7.7%	7.7%	0.0%		0	0	0	
Skilled Trades	3	2	2	2	0.0%		0	0	0	
Semi-skilled & Others	3	4	4	4			0	0	0	
FOM Baltimore										
Filled Pins	38	39	39	38	-2.6%		0	0	0	
Vacancies	6	5	5	6	20.0%		0	0	0	
Vacancy Rate	13.6%	11.4%	11.4%	13.6%	20.0%		0	0	0	
Skilled Trades	1	1	1	3	200.0%		0	0	0	
Semi-skilled & Others	5	4	4	3	-25.0%		0	0	0	
Inner Harbor Complex										
Filled Pins	19	19	18	17	-5.6%		0	0	0	
Vacancies	2	2	3	4	33.3%		0	0	0	
Vacancy Rate	9.5%	9.5%	14.3%	19.0%	33.3%					
Skilled Trades	2	2	2	2			0	0	0	
Semi-skilled and Others	0	0	1	2	100.0%		0	0	0	
State DC/MSCs										
Filled Pins	53	52	52	52	0.0%		0	0	0	
Vacancies	6	7	7	7	0.0%		0	0	0	
Vacancy Rate	10.2%	11.9%	11.9%	11.9%	0.0%		0	0	0	
Skilled Trades	0	0	0	0			0	0	0	
Semi-skilled & Others	6	7	7	7	0.0%		0	0	0	
Maryland Capitol Police										
Filled Pins	167	165	164	163	-0.6%		0	0	0	
Vacancies	6	8	9	10	11.1%		0	0	0	
Vacancy Rate	3.5%	4.6%	5.2%	5.8%	11.1%		0	0	0	
Security Officers	2	2	2	2	0.0%		0	0	0	
Sworn Officers	3	5	5	7	40.0%		0	0	0	
Others	1	1	1	1			0	0	0	



DGS: Vacancy

StateStat Template: Reporting Period January 2014

GAD
08-00-2013



DGS: Facilities Operation & Management

StateStat Template: Reporting Period January 2014

Personnel	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jun-12	Jul-12	Aug-12	Sep-12	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total PINs	89	89			0.0%	89	89	89	89	
Full Time Employees	53	54			1.9%	54	54	54	54	
Contract Employees	0	0			0.0%	0	0	0	0	
Part -time Employees	17	18			5.9%	18	18	18	18	
Government House	11	11			0.0%	11	11	11	11	
Vacancies	8	6			-25.0%	6	6	6	6	
Baltimore Complex										
Total PINs	40	39			-2.5%	39	39	39	39	
Full Time Employees	35	35			0.0%	35	35	35	35	
Contract Employees	2	2			0.0%	2	2	2	2	
Vacancies	5	4			-20.0%	4	4	4	4	
Inner Harbor Complex										
Total PINs	21	21			0.0%	21	21	21	21	
Full Time Employees	19	17			-10.5%	17	17	17	17	
Contract Employees	0	0			0.0%	0	0	0	0	
Vacancies	3	4			33.3%	4	4	4	4	
State DC/MSCs										
Total PINs	59	59			0.0%	59	59	59	59	
Full Time Employees	56	56			0.0%	56	56	56	56	
Contract Employees	4	4			0.0%	4	4	4	4	
Vacancies	3	3			0.0%	3	3	3	3	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period January 2014

Overtime Breakdown	TWO-WEEK REPORTING PERIODS					FY 2013				
	12/10/13	12/24/13	1/7/14	1/21/14	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex Total OT	524.1	573.5	446.1	743.0	67%	414	227	750	9,518	
After Hours Building Emergencies	4	0	3.5	0	-100%	2	0	20	55	
24/7/365 Essential Posts	76	76	92	44	-52%	87	24	173	1,997	
Work Disruptive to Daily Operations	207.4	144.8	166	130.6	-21%	109	12	249	2,506	
Asbestos Work	0	0	0	0	#DIV/0!	0	0	0	0	
After Hours Special Events Set Up	190.2	215.9	63	347.5	452%	138	7	371	3,163	
After Hours Contract Work	20	121.3	40.5	29.7	-27%	26	0	121	591	
Weather Related	26.5	14.5	61.1	142.5	133%	14	0	188	320	
Reimbursable Jobs for Other Agencies	0	0	20	48.7	144%	37	0	129	851	
Essential Building Coverage	0	0	0	0	#DIV/0!	1	0	22	24	
Other	0	1	0	0	#DIV/0!	1	0	8	12	
Inner Harbor Complex Total OT	119	26.5	28	56	100%	46	0	256	1,055	
After Hours Building Emergencies	4	0	0	7.5	#DIV/0!	13	0	236	302	
24/7/365 Essential Posts	0	0	0	0	#DIV/0!	0	0	0	0	
Work Disruptive to Daily Operations	17.5	22.5	0	6	#DIV/0!	18	0	52	404	
Asbestos Work	0	0	0	0	#DIV/0!	0	0	0	0	
After Hours Special Events Set Up	0	0	0	0	#DIV/0!	0	0	0	0	
After Hours Contract Work	10	0	0	4	#DIV/0!	7	0	40	152	
Weather Related	86	4	28	38.5	38%	8	0	86	186	
Reimbursable Jobs for Other Agencies	0	0	0	0	#DIV/0!	0	0	0	0	
Essential Building Coverage	0	0	0	0	#DIV/0!	0	0	2	2	
Other	1.5	0	0	0	#DIV/0!	0	0	8	10	
Baltimore Complex Total OT	129.5	93	98	220	124%	122	45	294	2,812	
After Hours Building Emergencies	0	0	0	0	#DIV/0!	0	0	8	8	
24/7/365 Essential Posts	20	25.5	68	35	-49%	29	4	64	667	
Work Disruptive to Daily Operations	109.5	67.5	12	49	308%	72	0	246	1,651	
Asbestos Work	0	0	0	0	#DIV/0!	2	0	16	56	
After Hours Special Events Set Up	0	0	0	0	#DIV/0!	0	0	0	0	
After Hours Contract Work	0	0	0	0	#DIV/0!	8	0	50	176	
Weather Related	0	0	18	132	633%	9	0	64	207	
Reimbursable Jobs for Other Agencies	0	0	0	0	#DIV/0!	2	0	44	44	
Essential Building Coverage	0	0	0	0	#DIV/0!	0	0	0	0	
Other	0	0	0	4	#DIV/0!	0	0	2	3	
DC/MSCs Total OT	103.5	14	39	89	128%	22	0	111	506	
After Hours Building Emergencies	6	0	0	0	#DIV/0!	4	0	44	95	
24/7/365 Essential Posts	0	0	0	0	#DIV/0!	0	0	0	0	
Work Disruptive to Daily Operations	1	0	0	0	#DIV/0!	1	0	13	32	
Asbestos Work	0	0	0	0	#DIV/0!	0	0	0	0	
After Hours Special Events Set Up	0	0	0	0	#DIV/0!	0	0	0	0	
After Hours Contract Work	0	1	0	0	#DIV/0!	1	0	9	12	
Weather Related	96.5	11	39	89	128%	13	0	111	289	
Reimbursable Jobs for Other Agencies	0	0	0	0	#DIV/0!	1	0	8	14	
Essential Building Coverage	0	2	0	0	#DIV/0!	2	0	32	51	
Other	0	0	0	0	#DIV/0!	1	0	13	23	
Total	876.1	707.0	611.1	1,108.0	81%	604	391.2	965.1	13,891	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period January 2014

Housekeeping	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Housekeeping Expenditures	98,034	101,375	106,254	106,378	0%	97,129	89,448	116,833	679,903	
Contract Expenditures	49,987	49,987	56,565	56,566	0%	45,261	43,508	49,220	316,828	
Cleanable Contract Square Footage	740,000	740,000	740,000	740,000	0%	740,000	740,000	740,000	5,180,000	
Housekeeping \$/SqFt. Contract	0.067	0.067	0.076	0.076	0%	0	0	0	0	
Salary Expenditures	48,047	51,388	49,689	49,813	0%	51,082	45,940	73,113	357,575	
Cleanable Salary Square Footage	958,120	958,120	958,120	958,120	0%	958,120	958,120	958,120	6,706,840	
Housekeeping \$/SqFt. Salary	0.050	0.054	0.051	0.051	0%	0	0	0	0	
Reimbursable Overtime Dollar Amount	\$4,293.13	\$1,907.57	\$791.34	\$262.00	-67%	1,055	220	2,907	7,387	
Baltimore Complex										
Total Housekeeping Expenditures	73,851	73,851	73,851	73,851	0%	85,219	73,851	150,514	596,533	
Contract Expenditures	73,851	73,851	73,851	73,851	0%	85,219	73,851	150,514	596,533	
Salary Expenditures	0	0	0	0	#DIV/0!	0	0	0	0	
Cleanable Square Footage	729,880	729,880	729,880	729,880	0%	729,880	729,880	729,880	5,109,160	
Housekeeping \$/SqFt.	0.10	0.10	0.10	0.10	0%	0	0	0	1	
Reimbursable Overtime Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	0	0	0	0	
Inner Harbor Complex										
Total Housekeeping Expenditures	98,105	98,105	98,105	98,105	0%	98,105	98,105	98,105	686,735	
Contract Expenditures	98,105	98,105	98,105	98,105	0%	98,105	98,105	98,105	686,735	
Salary Expenditures	0	0	0	0	#DIV/0!	0	0	0	0	
Cleanable Square Footage	773,738	773,738	773,738	773,738	0%	773,738	773,738	773,738	5,416,166	
Housekeeping \$/SqFt.	0.13	0.13	0.13	0.13	0%	0	0	0	1	
Reimbursable Overtime Dollar Amount	0	0	0	0	#DIV/0!	0	0	0	0	
State DC/MSCs										
Total Housekeeping Expenditures	108,199	108,199	108,199	108,199	0%	99,670	99,670	99,670	697,690	
Contract Expenditures	108,199	108,199	108,199	108,199	0%	99,670	99,670	99,670	697,690	
Salary Expenditures	0	0	0	0	#DIV/0!	0	0	0	0	
Cleanable Square Footage	1,213,498	1,213,498	1,213,498	1,213,498	0%	1,148,498	1,148,498	1,148,498	8,039,486	
Housekeeping \$/SqFt.	0.089	0.089	0.089	0.089	0%	0	0	0	1	
Reimbursable Overtime Dollar Amount	0	0	0	0	#DIV/0!	0	0	0	0	

Summary State Stat Work Order Report
January 2014

Run Date / Time:
3/3/2014 12:57 PM

	REPORTING PERIOD = January 2014								FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	ROLLOVER CLOSED WO's	OPEN WO's	Monitoring Point* (# of Days)	Wos CLOSED after Monitoring Point	Percent of WOs Closed after Monitoring Point		TOTAL WO's	CLOSED WO's	ROLLOVER CLOSED WO's	OPEN WO's	Monitoring Point* (# of Days)	WOs CLOSED after Monitoring Point
Annapolis Complex	256	256	0	0		0	0%		1,476	1,476	0	0		0
Carpentry	28	28	0	0	>4	0	0%		157	157	0	0	>4	0
Electrical	89	89	0	0	>4	0	0%		610	610	0	0	>4	0
Environmental	0	0	0	0	>2	0	0%		0	0	0	0	>2	0
HVAC	44	44	0	0	>2	0	0%		211	211	0	0	>2	0
Janitorial	4	4	0	0	>2	0	0%		45	45	0	0	>2	0
Locksmith	23	23	0	0	>2	0	0%		141	141	0	0	>2	0
Painting	8	8	0	0	>7	0	0%		61	61	0	0	>7	0
Pest Control	0	0	0	0	>2	0	0%		0	0	0	0	>2	0
Plumbing	60	60	0	0	>2	0	0%		251	251	0	0	>2	0
Baltimore Public Building & Grounds	269	269	0	0		0	0%		2,092	2,118	93	67		19
Carpentry	3	3	0	0	>5	0	0%		57	60	4	1	>5	1
Electrical	54	54	0	0	>5	0	0%		402	406	15	11	>5	0
Environmental	0	0	0	0	>2	0	0%		2	2	0	0	>2	0
HVAC	44	44	0	0	>2	0	0%		483	489	18	12	>2	1
Janitorial	5	5	0	0	>2	0	0%		164	166	13	11	>2	1
Locksmith	25	25	0	0	>2	0	0%		243	243	7	7	>2	4
Painting	6	6	0	0	>20	0	0%		72	73	5	4	>20	0
Pest Control	5	5	0	0	>2	0	0%		39	40	4	3	>2	0
Plumbing	127	127	0	0	>2	0	0%		630	639	27	18	>2	12
Inner Harbor	158	159	1	0		0	0%		1,170	1,168	6	8		2
Carpentry	3	3	0	0	>4	0	0%		28	28	0	0	>4	0
Electrical	39	39	0	0	>3	0	0%		207	207	1	1	>3	0
Environmental	0	0	0	0	>2	0	0%		5	5	0	0	>2	0
HVAC	57	57	0	0	>5	0	0%		478	476	1	3	>5	0
Janitorial	13	13	0	0	>2	0	0%		149	149	0	0	>2	1
Locksmith	13	13	0	0	>2	0	0%		56	56	0	0	>2	1
Painting	0	0	0	0	>5	0	0%		17	17	0	0	>5	0
Pest Control	0	0	0	0	>2	0	0%		55	55	1	1	>2	0
Plumbing	33	34	1	0	>5	0	0%		175	175	3	3	>5	0
MS Centers	418	418	0	0		0	0%		2,508	2,508	1	0		3
Carpentry	44	44	0	0	>2	0	0%		308	308	0	0	>2	0
Electrical	102	102	0	0	>2	0	0%		566	566	0	0	>2	2
Environmental	2	2	0	0	>2	0	0%		43	43	0	0	>2	0
HVAC	89	89	0	0	>2	0	0%		387	387	0	0	>2	1
Janitorial	110	110	0	0	>2	0	0%		615	615	0	0	>2	0
Locksmith	14	14	0	0	>2	0	0%		75	75	0	0	>2	0
Painting	1	1	0	0	>5	0	0%		91	91	0	0	>5	0
Pest Control	3	3	0	0	>2	0	0%		35	35	0	0	>2	0
Plumbing	53	53	0	0	>2	0	0%		388	388	1	0	>2	0

Summary State Stat Work Order Report
January 2014

*This monitoring point is set at the 75th percentile for each WO Category at each Complex. This was based on the 2010-2011 historic data. Thus, between 2010-2011, 75 percentage categories were closed on or before the number of days listed as the monitoring

	REPORTING PERIOD = January 2014								FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	ROLLOVER CLOSED WO's	Closed Percent		WOs CLOSED after Monitoring Point	WOs CLOSED after Monitoring Point(%)		TOTAL WO's	CLOSED WO's	ROLLOVER CLOSED WO's	Closed Percent		Wos CLOSED after Monitoring Point
Annapolis Complex	256	256	0	100%		0	0%		1,476	1,476	0	100.0%		0
Baltimore Public Building & Grounds	269	269	0	100%		0	0%		2,092	2,118	93	101.2%		19
Inner Harbor Complex	158	159	1	101%		0	0%		1,170	1,168	6	99.8%		2
MS Centers	418	418	0	100%		0	0%		2,508	2,508	1	100.0%		3

Summary State Stat Work Order Report
January 2014

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Summary State Stat Work Order Report
January 2014

Percent of WOs Closed after Monitoring Point
0%
1%
0%
0%



DGS: Planning, Design, and Construction

StateStat Template: Reporting Period 1

	FY 2011	FY 2012	FY 2013	FY 2014
Number of Projects Awarded	169	117	99	129
Capital Maintenance (\$100,000 - \$1,000,000)	42	37	23	20
Object 14 Projects (\$2,500 - \$100,000)	85	40	38	92
DNR Program Open Space(POS) Maintenance	42	40	38	17
Number of New Project Requests	174	89	169	213
Capital Maintenance (\$100,000 - \$1,000,000)	31	0	68	41
Object 14 Projects (\$2,500 - \$100,000)	74	45	40	104
DNR POS Maintenance	69	44	61	68
Total Cost of Deferred Maintenance	165,576,894	202,675,008	187,421,893	188,290,699
Number of Emergency Maintenance Projects	10	12	11	9
Total Cost of Emergency Maintenance	5,326,976	1,369,487	5,508,243	4,725,000

	FY 2011	FY 2012	FY 2013	FY 2014
Overall Construction Budget	15,650,000	4,880,000	31,711,000	24,467,000
Capital Maintenance	10,000,000	0	20,592,000	15,000,000
Object .14 (operating \$2,500 - \$100,000)	2,500,000	1,500,000	1,000,000	5,000,000
Program Open Space	3,150,000	3,380,000	10,119,000	4,467,000
Overall Expenditures	15,798,483	13,339,442	10,783,818	11,517,334
Capital	10,814,031	9,221,025	5,996,877	4,751,306
Object .14 (operating \$2,500 - \$100,000)	2,500,000	1,500,000	1,000,000	2,804,863
Program Open Space	2,484,452	2,618,417	3,786,941	3,961,165

as of 1-31-14

Emergency Maintenance Projects, FY 2013

Building	Emergency Date	Completion Date	Type of Improvement	Cost of Improvement	On Deferred Maintenance List?	Agency
MD State Police Portable Bldgs.	7/31/13		Acquition & Placement	750,000.00	e No	MSP
Balto Central Booking & Intake Ctr Elevators	8/12/13		Elevator Replacement	1,600,000.00	e Yes	DPSCS
Life Sciences & Nursing Bldgs.	8/20/13		Mold Remediation	1,500,000.00	e No	BCCC
MSP Martin State Airport	9/16/13		Remove/Replace Oil/Water Separator	75,000.00	e No	MSP
Police & Correctional Training Comm Driver Training Facility	9/18/13		Remove/Replace Fuel Tank	100,000.00	e No	DPSCS
Baltimore City Detention Center	9/25/13		Repair Sewer Line	100,000.00	e No	DPSCS
Dorsey Run Wastewater Treatment Plant	10/2/13		Roof Repairs	300,000.00	e Yes	MES
311 W. Saratoga Street Building	10/17/13		Restoration Services	100,000.00	e No	DGS
989 Corporate Blvd, Linthicum (Suites E and F)	10/1/13		Emergency Renovations	200,000.00	e No	MSP
9			TOTAL	\$4,725,000.00		



DGS: Planning, Design, and Construction Maintenance Backlog & Projects

as of 1/31/14

	Backlog Amt	Backlog No.	Project Requests	No. on Backlog	Amt on Backlog
Capital Maintenance (\$100,000-1,000,000)	115,192,046	344	1	0	0
Object .14 (operating \$2,500 - \$100,000)	41,837,756	1,032	29	1	25,000

	December	January	February	March	April	May	Total to Date
New Project Requests:							
Capital Maintenance							
No. of Requests	0	1					1
Amount of Requests	0	400,000					400,000
Object .14 (operating)							
No. of Requests	17	12					29
Amount of Requests	367,342	132,265					499,607

	December	January	February	March	April	May	Total to Date
Projects Awarded:							
Capital Maintenance							
No. of Awards	4	1					5
Amount of Awards	980,269	177,187					1,157,456
Object .14 (operating)							
No. of Awards	12	12					24
Amount of Awards	336,523	409,225					745,748

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

3-Mar-14

	DESIGN				BID		CONSTRUCTION							
Facility	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete	Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)	MBE %age	PLA
Garrison Forest Vet Cem Admin Complex VC-005-080-001 (JB)	30-Jan-08 (Program Revised 8/08)	6-Jan-09	16-Nov-09	29-Apr-11	8-Jul-11	7-Sep-11	14-Nov-11	18-Jun-12	23-May-13	\$ 3,811,400	533	Complete	35%	N/A
BCCC Main Bldg Renov Liberty Campus Final Phase CC-623-981-101 (LB)	21-Apr-99	29-Jun-11	8-Jun-12	15-Nov-13	18-Apr-14					\$ 7,304,000		Y		
Tuckahoe SP Upper Chesapeake Rail Trail P -055-081-010 (DH)	11-Mar-08	20-Mar-09	22-Jun-09	12-Aug-13						\$ 1,247,000	-	Y		
Sandy Point State Park Timber Bulkhead P -021-070-010 (MI)	2-Oct-07	22-Apr-08	9-Feb-09	20-May-09	11-Sep-12	20-Mar-13	17-Jun-13	14-Feb-14	15-Aug-14	\$ 2,996,400	424	Y	25%	N/A
Deer's Head Center New Kidney Dialysis Center H -453-100-001 (MP)	10-Mar-10	15-Sep-10	8-Nov-10	30-Mar-11	13-Jul-11 2-Apr-12	22-Aug-12 Rebid	17-Sep-12	21-Jun-13	21-Mar-14	\$ 5,300,000	273	Y	29.42%	N/A
MD School/Deaf Frederick New Bus Loop A -000-100-001 (SG)	4-Nov-09	14-May-10	1-Jul-10	22-Dec-10	4-Oct-11 14-Mar-12	11-Jul-12 Rebid	20-Jul-12	19-Jan-13	17-Oct-13	\$ 1,600,000	453	Complete	35.50%	N/A
New Juvenile Treatment Ctr Balto City DB-025-100-001 (SG)	On Hold Pending Funding													
New Juvenile Treatment Ctr Cheltenham Youth Facility DC-450-090-001 (SG)	On Hold Pending Funding													
New Juvenile Detention Ctr Cheltenham Youth Facility DC-455-090-001 (SG)	15-Dec-10	16-Nov-12	27-Mar-13	30-Jul-13	18-Nov-13	18-Dec-13	6-Jan-14	21-Jan-15	6-Feb-16	\$ 48,309,000	761	Y	35%	Yes
New District Court Catonsville BC-230-080-001 (BM)	6-Feb-13	6-Aug-13								\$ 40,333,000		Y		
Jefferson-Patterson Park & Museum Trails & Exhibits HT-000-100-001 (BM)										\$ 1,400,000				

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

3-Mar-14

	DESIGN				BID		CONSTRUCTION							
Facility	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete	Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)	MBE %age	PLA
MSP Pikesville Bldg K HVAC Upgrades PZ-475-100-001 (BM)	17-Apr-13	31-Oct-13	11-Feb-14	28-Mar-14						\$ 1,300,000		Y		
Black Walnut Point NRMA Shoreline Erosion Control P -068-080-010 (LB)	24-Jun-08			1-Dec-11	22-Feb-12	2-May-12				\$ 1,126,102			26.60%	N/A
Janes Island Nature Center Renov. P -057-080-010 (DH)	23-Sep-08	15-Apr-09	12-Nov-09	20-Jul-12	10-Apr-13	3-Jul-13	22-Jul-13	17-Jan-14	11-Apr-14	\$ 1,047,000	263	Y	25.30%	N/A
Harriet Tubman Underground Railroad St Park P -075-080-010 (PF)	28-Jan-09	6-Nov-09	12-May-10	30-Nov-12	23-Aug-13	8-Jan-14	(On Hold pending bid protest)			\$ 13,972,000		Y		
State Library Resource Ctr Renov ED-000-971-128 (LB)	14-Oct-98	11-Jan-00	19-Dec-00				(Construction not funded until FY 2016)			\$ 73,824,000				
Western MD Rail Trail Ph IV P -012-070-010 (LB)	5-May-10	2-Nov-11	17-Feb-12	21-Feb-14						\$ 4,250,000		Y		
Annapolis Post Office Acquistion/Design of Renovations BA-699-130-001 (MS)										\$ 3,200,000				
Saratoga State Center Garage Improvements BB-310-110-001 (JB)	9-Feb-11			26-Aug-11						\$ 4,445,000				
1100 North Eutaw Street Elevator Replacements BB-561-110-004 (JK)	14-Dec-10			15-Jun-12	29-Aug-12	5-Dec-12	15-Feb-13	16-Sep-13	16-Apr-14	\$ 1,336,410	425	Y	31.90%	N/A
Schaefer Tower Replace Fire Alarm System BB-600-115-001 (JLH)	1-Dec-10			20-Jan-12	6-Jun-12	19-Sep-12	1-Nov-12	15-Feb-13	31-Oct-13	\$ 1,060,940	363	Complete	25%	N/A
Camp Fretterd Military Reservation Renovate MEMA M -109-130-004	2-Oct-12			12-Jul-13	6-Sep-13	4-Dec-13	16-Dec-13	1-Mar-14	14-May-14	\$ 2,106,000	150	Y	25%	N/A
Dundalk Readiness Center Alteration & Addition M -591-120-004 (BM)					2-Aug-12	19-Sep-12	22-Oct-12	20-Jun-14	22-Oct-14	\$ 14,292,084	730	Y	39.40%	N/A

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

3-Mar-14

DESIGN					BID		CONSTRUCTION							
Facility	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete	Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)	MBE %age	PLA
Westminster Readiness Center Alteration & Addition M -340-120-004 (BM)					2-Aug-12	19-Sep-12	22-Oct-12	20-Jun-14	22-Oct-14	\$ 7,095,000	730	Y	30.29%	N/A
LaPlata Readiness Center Design & Construction M -493-120-004 (BM)					2-Aug-12	19-Sep-12	22-Oct-12	20-Jun-14	22-Oct-14	\$ 9,280,000	730	Y	30.00%	N/A
North Point State Park Pier Replacement & Shore Erosion P -067-080-010 (LB)	22-Jul-08				3-Jul-13	18-Sep-13	21-Oct-13	14-Mar-14	17-Jul-14	\$ 1,368,067	269	Y	26.02%	N/A
Henryton Center Asbestos Abate & Raze Bldgs. RH-000-130-001 (RS)	n/a	n/a	n/a	n/a						\$ 3,050,000				
Dorsey Run Secure Eval & Therapeutic Treatment Ctr. R -690-110-001 (SG)										\$ 35,219,729				
Court of Appeals Bldg. Lobby & ADA Improvements BA-688-130-001 (BM)	6-Nov-13									\$ 3,155,000				
Thomas Waxter Center New Thomas Waxter Center NF-000-140-001 (SG)										\$ 40,105,000				
Crownsville Veterans Cemetery Expansion of Burial Capacity Ph III VC-002-130-002	6-Nov-13									\$ 5,500,000				

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DGS: Office of Procurement
StateStat Template: Reporting Period December 2013

DGS Procurement Requests	MONTHLY REPORTING PERIODS						Total	Target			
	Nov-13	12/2013	% Change	Average	Minimum	Maximum					
Large Procurements (\$25k and above)											
# of New Procurements	39	50	28%	33	17	55	396				
# of Emergency Procurements	3	3	0%	1	0	3	11				
# of Sole Source Procurements	0	2	-200%	3	1	5	33				
# of Single Responses	0	1	-100%	1	0	5	13				
Renewals	8	9	13%	11	1	22	134				
Usages of State Blanket Purchase Order	\$4,906,693.92	\$4,083,124.69	-17%	6,362,235	4,515,873	8,096,376	76,346,815				
Average Requisition to Advertising	14	18	26%	19	5	36	253	15			
Average Time from Advertise to Bid due	28	22	-22%	22	9	36	268	30			
Average Time from Bid to Award	59	60	3%	49	21	74	587	60			
Average Turnaround Time for Claims	30	30	0%	0	0	0	0	105			
Claims Filed	1	0	0%	0	0	0	0				
Current Active Claims	1	1	0%	0	0	0	0				
Contract Actions											
Protests Received	0	0	0%	1	0	2	5				
Protests Denied	0	0	0%	0	0	1	2				
Protests Sustained	0	0	0%	0	0	0	0				
Cost Avoidance of Claims	\$0	\$0	0%	0	0	0	0				
Termination	0	0	0%	0	0	1	1				
Small Procurements (\$24,999 and below)	% Change						Average	Minimum	Maximum	Total	Target
# of New Procurements	51	73	43%	75	50	170	905				
# of Emergency Procurements	0	0	0%	0	0	3	4				
# of Sole Source Procurements	0	0	0%	0	0	1	2				
# of Single Responses	0	0	0%	0	0	0	0			0	
Other Activites	MONTHLY REPORTING PERIODS										
	Nov-13	Dec-13	% Change	Average	Minimum	Maximum	Total				
On-Line Surplus Sales	\$148,936.25	\$122,887.66	-17%	53,193	29,677	80,777	638,312				
Ethanol Pumped in Gallons	5829	6793	17%	3,138	1,143	5,060	37,657				

DGS: Real Estate
StateStat Template: Reporting Period January 2014

Property Acquisition & Disposal	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	Nov-13	Dec-13	Jan-14	Quarterly Totals	% Change		Minimum	Maximum	Total	Target
Properties Identified for Acquisition	1	0	0	1	0%	0.7	0	0	5	
Contracts Executed by Seller	0	0	0	0	0%	0.0	0	0	0	
Acquisitions Approved by BPW										
Properties	0	0	0	0	0%	0.0	0	0	0	
Expenditures	\$0	\$0	\$0	\$0	0%	0.0	\$0	\$0	\$0	
Acres	0.000	0.000	0.000	0.000	0%	0.0	0.000	0.000	0.000	
Properties Identified for Disposal/Surplus	1	0	0	1	0%	2.2	0	8	13	
Contracts Executed by Buyer	0	0	0	0	0%	0.3	0	2	2	
Disposals Approved by the BPW										
Properties	2	3	2	7	-33%	2.5	0	5	15	
Revenue Received	\$0	\$0	\$7,000,000	\$7,000,000	#DIV/0!	1269194.0	\$0	\$370,000	\$7,615,164	
Acres	6.324	4.943	20.934	32.201	324%	11.5	0.000	32.580	69.063	
MALPF Contracts Received from Department of Agriculture	0	5	9	14	80%	10.5	0	31	63	
MALPF Contracts Approved by the BPW										
Properties	0	5	9	14	80%	10.5	0	31	63	
Expenditures	\$0	\$2,477,320	\$6,121,102	\$8,598,422	147%	5394606.2	\$0	\$13,954,003	\$32,367,637	
Acres	0.000	724.876	938.800	1.663,676	30%	1318.2	0.000	3,887.140	7,909.097	

[illegible]



DGS: Real Estate
StateStat Template: Reporting Period January 2014

Lease Management	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	Nov-13	Dec-13	Jan-14	Quarterly Totals	% Change		Minimum	Maximum	Total	Target
Lease Compliance										
Complaint Received	23	30	31	84	30%	28.9	23	36	202	
Emergency	1	2	0	3	100%	2.0	2	4	14	
Priority	17	21	22	60	24%	20.6	15	25	144	
Routine	5	7	9	21	40%	6.3	6	7	44	
Complaint Resolution	19	27	32	78	42%	26.6	23	32	186	
Emergency	1	2	5	8	100%	2.1	1	2	15	
Priority	14	18	21	53	29%	18.7	15	23	131	
Routine	4	7	6	17	75%	5.7	6	7	40	
Previous Months	2	1	4	7	-50%	1.1	0	4	8	
Building Closures	0	0	5	5	0%	1.4	0	3	10	

	MONTHLY REPORTING PERIODS					Average	Fiscal Year To Date			
	Nov-13	Dec-13	Jan-14	Quarterly Totals	% Change		Minimum	Maximum	Total	Target
ADA	1	0	0	1	0%	2.1	0	1	1	
Alerts-facility/weather	0	0	0	0	0%	18.7	0	0	0	
Bldg Closures	0	0	5	5	#DIV/0!	5.7	0	2	9	
Bldg Damage	0	0	0	0	0%	1.1	0	0	0	
Building Maintenance	1	0	0	1	0%	1.4	0	2	7	
Carpet Hazard	0	0	0	0	0%	0.0	0	1	1	
Electrical	0	0	0	0	0%	0.0	0	0	0	
Elevators	1	4	1	6	-75%	0.0	0	3	10	
Environmental/Pests	3	4	2	9	-50%	3.7	3	7	26	
Fire/smoke	0	0	0	0	0%	0.0	0	3	0	
HVAC	3	2	5	10	150%	0.1	0	7	23	
Inspection	2	2	4	8	100%	0.0	1	5	23	
Janitorial	2	1	1	4	0%	1.3	0	2	7	
Lease renewal issues	2	1	1	4	0%	0.0	0	2	6	
Life safety issues	0	4	2	6	-50%	1.0	0	2	9	
Lights	1	1	0	2	-100%	0.1	0	1	2	
Miscellaneous	1	1	0	2	-100%	0.0	0	2	5	
Paint	0	0	0	0	#DIV/0!	1.4	0	0	0	
Parking issues	0	1	0	1	-100%	3.7	0	1	3	
Plumbing	1	1	3	5	200%	0.0	1	4	14	
Power failure	1	2	0	3	-100%	3.3	0	4	10	
Rent issues	0	1	0	1	-100%	3.3	0	0	1	
Roof leaks	0	1	2	3	100%	1.0	0	9	15	
Security	1	0	0	1	#DIV/0!	0.9	0	1	3	
Surface Unsafe	0	0	6	6	#DIV/0!	1.3	0	6	6	
Tenant/client abuse	0	0	1	1	#DIV/0!	0.3	0	0	2	
Utility Issues	1	0	2	3	#DIV/0!	0.7	0	2	4	
Water damage	2	3	0	5	-100%	0.0	1	6	16	
Water service	0	1	1	2	0%	0.4	0	2	5	
Total	23	30	36	89	20%	2.0	6	75	207	

DGS Disposal Inventory
as of 2/6/14

No.	Agency	Street Address	Project Description	County	Acreage	Building Sq. Ft.	Current Status	Date of Property Vacancy	Date Request Sent to DGS	Date of last Property Maintenance	Date of Appraisal	Appraised Value	Final Sales Price
1	BPW	37590 Charlotte Hall School Road, Charlotte Hall, MD	BPW transfer to Federal VA of 37590 Charlotte Hall School Road, Charlotte Hall, MD, St. Mary's County, 2.00 acres, St. Mary's County, Tax Map 4, Grid 10, Parcel 23	St. Mary's	2.0000	N/A	This is a potential donation to the U.S. Veterans Affairs. Title search revealed the State owns only 2 acres on Parcel 23. Federal VA advised on 11/9/12 they would like to proceed w/ donation by State of 2 acres for building new facility. Awaiting Cle	Vacant land requested by U.S. Veterans Affairs.	4/13/2011	Ongoing maintenance by VA confirmed 9/28/12.	Appraisals not yet ordered.	N/A	N/A
2	BPW	1508 Riverside Drive, Salisbury, MD	BPW disposal of 1508 Riverside Drive, Salisbury, MD 21801, 1.534 acres improved, Parcel D, (former MAC facility) Tax Map 47, Grid 12, Parcel 728	Wicomico	1.5340	18,556	Appraisal review and methodology issues resolved. Final offer made by State on 5/2/13, subject to restrictive covenants in deed. Negotiations ongoing for this property, and additional discussion held w/ purchaser on 6/4/13. Site visit w/ purchaser con	12/31/2009	10/13/2011	Ongoing maintenance by DGS	Appraisals ordered, but not yet received.	N/A	N/A
3	BPW	Taylor Ave., Annapolis, MD	BPW transfer to SHA of Taylor Ave, Annapolis, Anne Arundel County, .1373 acre, Tax Map 51C, Parcel 457	Anne Arundel	0.1373	N/A	This is an interagency transfer from BPW to SHA for drainage work along Taylor Avenue. Awaiting final drawings from SHA to move forward w/ transaction. AG's office and LAD agent conducted site visit on 9-19-13 in order to complete this transfer and fina	Vacant land	5/13/2009	Ongoing maintenance by DGS.	4/18/11 / 4/21/11	\$149,475 / \$179,400	N/A
4	BPW	Riverside Drive, Salisbury, MD	BPW disposal of Pine Bluff parcels A, B & C, Riverside Drive, Salisbury, Wicomico County, est. 19.403 acres improved, Tax Map 47, Parcel 728	Wicomico	19.4030	90,208	Clearinghouse recommendation received on 10/26/12. MDP recommended to declare property surplus to State and offer property for public sale. Appraisal review and methodology issues resolved. Final offer made by State on 5/2/13, subject to restrictive c	Apartment complex has continued to be leased.	7/17/2012	Facilities are leased. Lessee handles ongoing maintenance.	Appraisals ordered, but not yet received.	N/A	N/A
5	DGS	100 Community Place, Crownsville, MD	DGS, disposal of DHCD headquarters building, 100 Community Place, Crownsville, MD, Tax Map 38, Grid 13, Parcel 364, 62.34 acres improved, Anne Arundel County	Anne Arundel	62.3400	85,000	This transfer is on hold pending the relocation of the DHCD employees.	DHCD headquarters currently occupied.	11/10/2010	Ongoing maintenance by DGS.	N/A	N/A	N/A
6	DHMH	7960 Henryton Road, Henryton, MD	DHMH, transfer of DJS O'Farrell Center site to DJS, 7960 Henryton Rd., Henryton, 14,257 acres, Carroll County, Part of Tax Map 79, Parcels 150, 185, 43, 49	Carroll	14.2570	Buildings requested for demolition	Several buildings at the DJS O'Farrell Center are currently being requested for demolition. In addition property is still in name of DHMH, and needs to be transferred to DJS. Several discussions have been held regarding legal description for property.	N/A	8/28/2013	Several buildings to be demolished. Will verify maintenance of site w/ DJS.			
7	DHMH	Wilkens Ave., Baltimore, MD	DHMH, disposal of Spring Grove Hospital Center, Hamilton Building comprising 72,000 sf, and surrounding 8.8 acres, Wilkens Ave., Baltimore County, part of 196.10 acres, Tax Map 101, Parcel 1878	Baltimore	8.8000	72,000	Clearinghouse recommendation letter received 1/9/13. DGS received letter from USM confirming they are no longer interested in Parcel K, and support the transfer to Baltimore County. Approved as surplus by BPW on 5/1/13. Met w/ County and DHMH in July	Vacant building	1/9/2013	Ongoing maintenance by DHMH confirmed on 3/14/13 (includes grass cutting, snow removal & incidental repairs).	Appraisals not yet ordered	N/A	N/A
8	DHMH	55 Wade Ave., Baltimore, MD	DHMH, disposal of Spring Grove Hospital Center, Parcel J, Red Brick Cottages 1-4, 16,300 sf and surrounding 21.9 acres, 55 Wade Ave, Catonsville, Baltimore County, part of 196.10 acres, Tax Map 101, Parcel 1878	Baltimore	21.9000	16,300	Awaiting Clearinghouse review process before moving forward with disposal.	Buildings currently used by DHMH	8/28/2013	Ongoing maintenance by DHMH	Appraisals not yet ordered	N/A	N/A
9		6655 Sykesville Road, Sykesville, MD	DHMH, transfer of Jones Building @ Springfield Hospital Center to DPSCS, 42,233 sf, ____ acres, Carroll County, Tax Map 78, Grid 4, Parcel 28	Carroll		42,233	Interagency transfer from DHMH to DPSCS. Acreage is unknown and will be determined by survey. Coordinating survey process and requesting survey estimate. Title work ordered and received on 7/1/13. Title forwarded to AG's office for review. Preliminar	Building currently used by DPSCS for training	3/1/2013	Ongoing maintenance by DHMH confirmed on 3/14/13 (includes grass cutting, snow removal & incidental repairs).	N/A - interagency transfer	N/A	N/A
10	DHMH	6655 Sykesville Road, Sykesville, MD	DHMH, transfer of Cottages 11 (1,310 sq ft) & 13 (1,993 sq ft) @ Springfield Hospital Center to DPSCS, less than 1 acre, Carroll County, Tax Map 78, Grid 4, Parcel 28	Carroll	1.0000	3,303	DHMH initiated Clearinghouse review mid-May 2013. DGS has combined this w/ survey and title requests for Jones Building transfer. Title work ordered and received on 7/1/13. Title forwarded to AG's office for review. Preliminary survey under review as	Buildings currently used by DPSCS for training	5/15/2013	Ongoing maintenance by DHMH confirmed on 5/15/13 (includes grass cutting, snow removal & incidental repairs).	N/A - interagency transfer	N/A	N/A
11	DHMH	6655 Sykesville Road, Sykesville, MD	DHMH, transfer of Men's Home Building (12,673 sq ft) @ Springfield Hospital Center to DPSCS, 1.5 acres, Carroll County, Tax Map 78, Grid 4, Parcel 28	Carroll	1.5000	12,673	DHMH initiated Clearinghouse review mid-May 2013. DGS has combined this w/ survey and title requests for Jones Building transfer. Title work ordered and received on 7/1/13. Title forwarded to AG's office for review. Preliminary survey under review as	Building currently used by DPSCS for training	5/15/2013	Ongoing maintenance by DHMH confirmed on 5/15/13 (includes grass cutting, snow removal & incidental repairs).	N/A - interagency transfer	N/A	N/A
12	DHMH	Dorsey Run Road, Jessup, MD	DHMH, disposal to Howard County of Clifton T. Perkins Hospital, Dorsey Run Rd, Jessup, Howard County 2.298 acres fee simple, .528 Acres revertible easement, .922 acres drainage easement, Tax Map 48, Parcel 48	Howard	2.2980	N/A	Awaiting copy of recorded deed from Howard County.	Vacant land requested by Howard County for road improvements.	8/1/2008	Ongoing maintenance by DHMH confirmed on 9/10/12 (includes grass cutting, snow removal & incidental repairs).	6/27/11 / 7/25/11	\$365,850 / \$277,650	\$277,650.00

DGS Disposal Inventory
as of 2/6/14

No.	Agency	Street Address	Project Description	County	Acreage	Building Sq. Ft.	Current Status	Date of Property Vacancy	Date Request Sent to DGS	Date of last Property Maintenance	Date of Appraisal	Appraised Value	Final Sales Price
13	DHMH	7682 Academy Place, Indian Head, MD	DHMH deed correction, transfer to Charles County of 7682 Academy Place, Indian Head, 5.43 acres, Charles County, Tax Map 0041, Parcel 130	Charles	5.4300	N/A	Awaiting review of confirmatory deed by DNR to complete deed correction. This property was originally owned by DNR, transferred to DHMH and then transferred back to DNR. A confirmatory deed / correction is needed to clear title for the property.	Vacant land, deed correction.	1/11/2012	N/A	N/A	N/A	N/A
14	DHMH	131 Westminster Pike, Reisterstown, MD	DHMH disposal of 131 Westminster Pike, Reisterstown, Carroll County, .5681 acres improved, Tax Map 48, Parcel 400	Carroll	0.5681	1,521	Property is posted for sale on DGS web-site. Photo of property added to DGS web-site in Dec. 2012. Several calls received from interested purchasers, but no formal approved offer as of December 1, 2013. Provided tour of property on 1/10/14. End of Ja	11/1/2010	1/18/2012	Ongoing maintenance by DHMH confirmed on 9/10/12 (includes grass cutting, snow removal & incidental repairs).	5/2/12 / 7/10/12	\$175,000 / \$165,000	N/A
15	DHMH	Crownsville Road, Crownsville, MD	DHMH disposal of Crownsville Hospital Center, Anne Arundel County, 544 acres improved w/ 66 buildings	Anne Arundel	544.0000	789,769	Disposal is on hold pending potential re-zoning of property w/ Anne Arundel County.	7/1/04	11/18/2004	Ongoing maintenance by DHMH confirmed on 9/10/12 (includes grass cutting, snow removal & incidental repairs).	N/A	N/A	N/A
16	DHMH	Crownsville Road, Crownsville, MD	DHMH disposal of 24 +/- acres of Crownsville Hospital Center to Fairfield Nursing Home	Anne Arundel	24.0000	N/A	Disposal on hold pending potential re-zoning of property w/ Anne Arundel County.	Vacant land	4/27/2010	Ongoing maintenance by DHMH confirmed on 9/10/12 (includes grass cutting, snow removal & incidental repairs).	N/A	N/A	N/A
17	DHMH	Crownsville Road, Crownsville, MD	DHMH transfer of 10.72 acres of Crownsville Hospital Center to MPT	Anne Arundel	10.7200	N/A	Disposal on hold pending agency securing funds for surveying expense.	Vacant land requested by MPT.	4/27/2010	Ongoing maintenance by DHMH confirmed on 9/10/12 (includes grass cutting, snow removal & incidental repairs).	N/A - interagency transfer	N/A	N/A
18	DHMH	Crownsville Road, Crownsville, MD	DHMH transfer of 48 acres of Crownsville Hospital Center to SHA for 100' wide buffer on western boundary	Anne Arundel	48.0000	N/A	Disposal on hold pending agency securing funds for surveying expense.	Vacant land requested by SHA.	4/27/2010	Ongoing maintenance by DHMH confirmed on 9/10/12 (includes grass cutting, snow removal & incidental repairs).	N/A - interagency transfer	N/A	N/A
19	DHMH	N/S 1600 Block Hawkins Road, Crownsville, MD	DHMH transfer of 6 acres of vacant land @ Crownsville Hospital Center to MIEMSS, N/S 1600 Block Hawkins Road, Tax Map 44, Parcel 94	Anne Arundel	6.0000	N/A	Disposal on hold pending agency securing funds for surveying expense.	Vacant land requested by MIEMSS.	8/20/2007	Ongoing maintenance by DHMH confirmed on 9/10/12 (includes grass cutting, snow removal & incidental repairs).	N/A - interagency transfer	N/A	N/A
20	DHMH	Rosewood Ln., Owings Mills, MD	DHMH disposal of the Rosewood Hospital Center, Rosewood Lane, Owings Mills, Baltimore County, 178 acres plus buildings, Tax Map 58, Parcel 346	Baltimore	178.0000	390,000	DGS is negotiating w/ Stevenson University for the disposal of this property.	7/1/2009	12/23/2009	Ongoing maintenance by DHMH confirmed on 9/10/12 (includes grass cutting, snow removal & incidental repairs).	N/A - DGS involved in confidential negotiations w/ Stevenson University.	N/A	N/A
21	DHMH	1500 Riverside Dr., Salisbury, MD	DHMH disposal of 1500 Riverside Dr., Salisbury, Wicomico County, est. 1.049 acres improved, Tax Map 47, Parcel 728	Wicomico	1.0490	2,793	Clearinghouse recommendation letter received late Sept. 2012. DGS previously advised by Tryko Partners they were interested in acquiring this property which sits adjacent to the Pine Bluff property. Tryko advised DGS in Feb. 2013, they are no longer in	Vacancy anticipated to occur in Sept. 2012. Confirming vacancy.	Official agency request not yet received.	DHMH is in the process of closing and relocating the tenant from this facility. Ongoing maintenance by DHMH confirmed on 9/10/12.	N/A	N/A	N/A
22	DHMH	8000 Henryton Rd., Henryton, MD	DHMH disposal of Henryton Hospital Center, Henryton Road, 8000 Henryton Rd., Henryton, 105.08 acres, Carroll County, Tax Map 79, Parcel 150	Carroll	105.0800	N/A	This interagency transfer from DHMH to DNR is on hold pending the demolition of the structures on site. Demolition approval received from BPW on 5/1/13. Demolition to begin 5/28 or after. 12/1/13 - demolition nearly complete. Meeting to be held w/ DN	10/1/1985	8/9/12 - opened demolition request and interagency transfer file.	N/A	N/A	N/A	N/A
23	DJS	6606 East New Market Elwood Road, Hurlock, MD	DJS, Disposal of 6606 East New Market Elwood Road, Hurlock, Dorchester County, .48 acres improved, Tax Map 5, Parcel 30`	Dorchester	0.4800	1,927	Letter of intent received 9/28/12 to purchase property in amount of \$25,000. 12/10/12 contract was forwarded to agency and purchaser for review. Purchaser has withdrawn offer to purchase property. Coordinating w/ agency for further marketing efforts.	2005	7/29/2011	Ongoing maintenance by DJS confirmed on 10/5/12.	11/16/11 / 11/2/11	\$26,000 / \$25,0000	\$25,000.00

DGS Disposal Inventory
as of 2/6/14

No.	Agency	Street Address	Project Description	County	Acreage	Building Sq. Ft.	Current Status	Date of Property Vacancy	Date Request Sent to DGS	Date of last Property Maintenance	Date of Appraisal	Appraised Value	Final Sales Price
24	DJS	3119 Ferndale Ave., Baltimore City, MD	DJS disposal of 3119 Ferndale Ave., Baltimore, Baltimore City, .36 acres improved Tax Map 28, Block 8348, Lot 12	Baltimore	0.3599	3,148	Clearinghouse review requested. Appraisal bid info. received and forwarded to agency at end of Dec. 2012 w/ request for fund source info. and confirmation to move forward. Still awaiting response from agency. Received request to tour property in resp	2005	5/9/2012	Ongoing maintenance by DJS confirmed on 10/5/12.	N/A	N/A	N/A
25	DNR	Gwynnbrook Avenue Bridge, Baltimore County	DNR, transfer of .0316 acres of Gwynbrook W.M.A. to Baltimore County for upgrade of existing Gwynnbrook Avenue Bridge, Baltimore County	Baltimore	0.0316	N/A	Transfer on holding pending confirmation of which State agency owns the property. Additional title info. received in early Jan. 2013, and forwarded to AG's office for review. Baltimore County Real Estate Director has committed County assistance to resolv	Vacant land, requested by Baltimore County for upgrades to Gwynnbrook Ave. Bridge.	2/22/2011	N/A	N/A	N/A	N/A
26	DNR	Marshland in the Town of North Beach	DNR disposal of 1.04 acres to the Town of North Beach, Parcel A (.78 acres in Calvert & Anne Arundel Counties) & Parcel B (.26 acres in Calvert County), AA County - Tax Map 84, Parcel 1 and Calvert County - Tax Map 200, Parcel 000	Anne Arundel & Calvert	1.0400	N/A	Received check from Town of North Beach in early Dec. 2012 to order appraisal for transfer of property. Second appraisal received in March 2013. Review is anticipated in April 2013, and BPW approval will be scheduled for disposal asap. Legislative no	Vacant land (marsh land)	7/26/12	Marshland - N/A	Appraisals ordered, but not yet received.	N/A	N/A
27	MET	E/S Marshall Hall Rd., Commuinity of Bryan's Road, MD	MET disposal of former Tri-County Federal Savings Bank of Waldorf property, 16.706 acres, East Catawba Subdivision, Charles County, Tax Map 5, Parcel 296, Lots 3 - 10 and Lots 18 - 25 plus 40 ft. right of way	Charles	16.7060	N/A	DGS entered into broker contract in Dec. 2012 for sale of this property on behalf of MET. Broker contract finalized and property has been listed. First offer received for property in May 2013. Discussing offer an possible counter. Offer is \$50K less	Vacant land gifted to MET (not on DNR owned property list).	12/27/11	Ongoing maintenance by MET confirmed on 9/28/12.	3/20/12 / 3/1/12	\$178,600 / \$208,000	N/A
28	MET	W. Old Baltimore Road Boyds,	MET disposal of former Griggs property, 14810 W. Old Baltimore Road Boyds, 16 acres improved, Montgomery County, Tax Map DV62, Parcels P626, P562 & P668	Montgomery	16.0000	1,858	12/7/12 forwarded draft contract for review by Montgomery County AG and delivered legislative notification letter for sale of property. In contract negotiations w/ Montgomery County. Contract negotiations completed in May 2013. County board approved c	Improved property gifted to MET (not on DNR owned property list). House was vacant and abandoned when gifted to MET in 2011.	1/27/12	Ongoing maintenance by MET confirmed on 9/28/12.	5/9/12 / 5/4/12	\$365,000 / \$375,000	N/A
29	MET	Parcels 1, 2 & 3, Knott Subdivision, W. Glymont	MET disposal of former Posey property, 11.2242 acres, Indian Head, Charles County, Tax Map 11, Parcels 213, 373 & 417	Charles	11.2242	N/A	Dec. 2012 verifying w/ AG's office whether title problems have been resolved w/ this property, and disposal can move forward. Met w/ MET in Sept. 2013 to review title problems, and discuss a path forward to resolving them. Additional title work to be re	Vacant land gifted to MET (not on DNR owned property list).	11/10/11	Ongoing maintenance by MET confirmed on 9/28/12.	7/24/12 / 7/20/12	\$328,000 / \$250,000	N/A
30	MET	Falls Rd. & Indian Head Rd., Baltimore County	MET disposal to Baltimore County, Falls Rd. & Indian Head Rd., 18.8 acres, Baltimore County, Tax Map 69, Parcels 593,1255, 1256 and 1284	Baltimore	18.8000	N/A	Clearinghouse recommendation letter received in early Dec. 2012 for this property. BPW approved property as surplus on 3/6/13. Completing legislative notification and will submit final BPW approval request for disposal asap. AG's are reviewing whether	Vacant land gifted to MET (not on DNR owned property list).	8/9/12	Ongoing maintenance by MET confirmed on 9/28/12.	Appraisals ordered, but not yet received.	N/A	N/A
31	MHT	10 Market Space, Annapolis, MD	BPW / MHT sale to Manus McGarvey's Saloon, Ltd., 10 Market Space, Annapolis, Anne Arundel County, 1,230 sf, Tax Map 052 A, Grid 14, Parcel 1016	Anne Arundel	?	1,230	Received request from current lessee to acquire this property located adjacent to Manus McGarvey's Saloon in Annapolis. Lessee has made significant improvements to this property during the lease term. Performing initial title review to verify which Stat	Property is occupied by lessee Manus McGarvey's Saloon.	9/13/13	Current lessee Manus McGarvey's Saloon is responsible for maintenance. Ongoing maintenance per lease requirements.	N/A	N/A	N/A
32	MILITARY	14 W. Hawthorne Dr., La Plata, MD	Military Dept., Disposal of La Plata Armory in exchange for land swap w/ Charles County, 14 W. Hawthorne Dr, La Plata, Charles County, 3.14 acres improved, Tax Map 108, Parcel 5	Charles	3.1400	33,175	Land exchange completed including disposal of La Plata Armory. Recorded deed received in Aug. 2012. Coordinating w/ title company for title insurance policy.	Armory is in use for 30 months from July 1, 2012, per lease back agreement during construction of the new armory facility.	12/15/11	Ongoing maintenance confirmed by Military on 9/10/12.	3/2/12 / 3/21/12	\$1,670,000 / \$986,400	\$834,000 (Note - value of County property exchanged was \$82,0000 for 20 acre unimproved parcel; \$377,000 for exclusive use sewer line to property; and \$375,000 for 30 month leaseback period)
33	MILITARY	101 Railroad Avenue, Elkton, MD	Military Dept., disposal of Elkton Armory, 101 Railroad Avenue, Elkton, Cecil County, 1.12 acres improved, Tax Map 310, Parcel 1449	Cecil	1.1200	20,453	Disposal on hold pending notification by Military.	Armory is in use, while disposal is pending.	2/10/12	Ongoing maintenance confirmed by Military on 9/10/12.	N/A	N/A	N/A

DGS Disposal Inventory
as of 2/6/14

No.	Agency	Street Address	Project Description	County	Acreage	Building Sq. Ft.	Current Status	Date of Property Vacancy	Date Request Sent to DGS	Date of last Property Maintenance	Date of Appraisal	Appraised Value	Final Sales Price
34	MILITARY	Main Street, Crisfield, MD	Military Dept. disposal of Crisfield Armory, Main Street, Crisfield, Somerset County, 1.62 acres improved, Tax Map 103, Parcel 1495	Somerset	1.6200	21,517	City of Crisfield did not have money to acquire property in 2009. City has been leasing property since 2008, and discussions are under way for a long term lease or sale w/ a reversionary clause. Received Clearinghouse recommendation letter week of 4/8/	Armory vacated in 2008 and subsequently leased to City of Crisfield beginning in 2008 to present.	4/1/08	Maintenance provided by current tenant confirmed by Military on 9/10/12.	9/22/08 / 9/29/08 / 2/26/09	\$325,000 / \$1,525,000 / \$675,000	N/A
35	MILITARY	509 Cross St., Chestertown, MD	Military Dept., disposal of Chestertown Armory, 509 Cross St, Chestertown, Kent County, 3.5 acres improved, Tax Map 44, Parcel 170	Kent	3.5000	28,042	Executed deed received in Dec. 2012, awaiting settlement coordination. Settlement scheduled for 2/14/13. Recorded deed received in March 2013. Request received from MHT to ensure historic easement process is completed. Confirmed for MHT and Military	mid-2008	1/3/07	Ongoing maintenance confirmed by Military on 9/10/12.	2/8/07 / 3/12/07	\$2,146,000 / \$2,540,000	Sale price was federal debt balance owed on property (estimated to be \$247,632.46 - \$273,249.64 depending upon the date of settlement). Note - federal debt balance reduced by \$4,269.53 each month.
36	MILITARY	307 Washington Ave., Towson, MD.	Military Dept., disposal of Towson Armory, 307 Washington Ave., Towson, Baltimore County, 1 acre improved, Tax Map 70A, Parcel 276	Baltimore	1.0000	22,442	Archives Dept. expressed interest in this property, but determined in Aug. 2012 it is not suitable for their needs. Baltimore County confirmed in Sept. 2012 they are not interested in property. Working through Clearinghouse requirements before appraisal	Armory is in use, while disposal is pending.	2/15/12	Ongoing maintenance confirmed by Military on 9/10/12.	Appraisal order is on hold pending MHT walk-thru of site and MHT confirmation on scope of historic easement.	N/A	N/A
37	MILITARY	Reisterstown Road, Pikesville, MD	Military Dept., disposal of Pikesville Armory, Reisterstown Road, Baltimore County, 14 acres improved w/ 7 buildings, Tax Map 78, Parcel 222	Baltimore	14.0000	137,020	Disposal on hold pending notification by Military. Military needs to use this facility during the Dundalk Armory renovations.	Armory is in use and disposal is not needed until 2014, when vacancy is planned.	2/15/12	Ongoing maintenance confirmed by Military on 9/10/12.	N/A	N/A	N/A
38	MILITARY	4244 Montgomery Road, Ellicott City, MD	Military Dept., disposal of Ellicott City Armory, 4244 Montgomery Rd, Ellicott City, Howard County, 6.170 acres improved, Tax Map 24, Parcel 312	Howard	6.1700	28,000	DGS is exploring a potential land swap with Howard County government. Meeting held in March 2013 to discuss land swap and search for land in Howard County for new readiness center. DGS is reviewing State land holdings in Howard County, to determine if t	Armory is in use and disposal is not needed until 2017, when vacancy is planned.	2/14/12	Ongoing maintenance confirmed by Military on 9/10/12.	N/A	N/A	N/A
39	MILITARY	130 Mellor Ave., Catonsville, MD	Military Dept., disposal of Catonsville Armory, 130 Mellor Ave, Catonsville, Baltimore County, .878 acre improved, Tax Map 101, Parcel 302	Baltimore	0.8780	20,148	Disposal is on hold pending notification by Military.	Armory is in use and disposal is not needed until 2017, when vacancy is planned.	2/14/12	Ongoing maintenance confirmed by Military on 9/10/12.	N/A	N/A	N/A
40	MD School for the Deaf	MD School for the Deaf, Frederick campus	MD School for the Deaf, fee simple conveyance and easements to SHA. .135 acres perpetual drainage easement, .189 acres revertible slope easement, 2.156 acres temporary construction easement, .777 acres fee simple, Frederick campus, Frederick County, Tax M	Frederick	0.7770	N/A	DGS is coordinating this interagency transfer with MSD and SHA. DGS requested an updated Clearinghouse recommendation in Nov. 2012, as recommendation had expired due to delay in MSD forwarding request to DGS. Transfer approved on 7/24/ BPW agenda. Need	Vacant land requested by SHA for road improvements.	11/10/11	N/A	3/9/2004	\$316,122.00	N/A
41	MD School for the Deaf	MD School for the Deaf, Frederick campus	MD School for the Deaf, sale to Foulger-Pratt Development, (est. less than 1 acre) 101 Clarke Place, Frederick Campus, Frederick County, Tax Map 418, parcel 0053A	Frederick	1.0000	N/A	Received request from developer to acquire a small parcel of MD School for the Deaf property. School is in agreement awaiting official request letter from School to move forward. Followed up w/ developer in early January. Awaiting instruction letter fr	Vacant land	8/28/13	N/A	N/A	N/A	N/A
42	PUBLIC SAFETY	south east of US Rt. 1 and MD 175, Jessup, MD	DPSCS Transfer to MSP of 3 acres south east of US Rt. 1 and MD 175, Howard County	Howard	3.0000	N/A	Conference call held in early November regarding this interagency transfer. DGS AG's office is preparing transfer agreement. BPW approval received on 6/12/13. Need copy of recorded deed.	Vacant land	4/13/11	N/A	N/A	N/A	N/A
43	PUBLIC SAFETY	south east of US Rt. 1 and MD 175, Jessup, MD	DPSCS Transfer to SHA of 3 acres south east of US Rt. 1 and MD 175, Howard County	Howard	3.0000	N/A	Approval received at 3/6/13 BPW agenda to transfer property. Deed forwarded to SHA for review.	Vacant land	4/13/11	N/A	N/A	N/A	N/A

DGS Disposal Inventory
as of 2/6/14

No.	Agency	Street Address	Project Description	County	Acreage	Building Sq. Ft.	Current Status	Date of Property Vacancy	Date Request Sent to DGS	Date of last Property Maintenance	Date of Appraisal	Appraised Value	Final Sales Price
44	PUBLIC SAFETY	301 N. Calverton St., Baltimore City, MD	DPSCS transfer to MTA, 301 N. Calverton St., Baltimore City , 2.36 improved acres, Tax Map 20, Sec. 23, Block 2209, Lot 3	Baltimore City	2.3600	N/A	DGS is coordinating this interagency transfer to MTA for the red-line light rail project. Building will be demolished. Meeting held on 9/20/13 to discuss land swap of SHA Brooklandville property for this parcel. Clearinghouse request sent, and working	Property vacated in 2010.	1/19/12	Ongoing maintenance confirmed by Public Safety on 10/5/12.	N/A	N/A	N/A
45	VETERANS AFFAIRS	37818 New Market Turner Road, Mechanicsville, MD	BPW disposal to St. Mary's County Board of Education of 37818 New Market Turner Rd, Mechanicsville, St. Mary's County, 1.052 acres, Tax Map 4, Parcel 477	St. Mary's	1.0520	N/A	Awaiting completion of settlement and receipt of copy of recorded deed. Per item approved on 11/6/13, settlement for this property was extended to 2/28/14. Settlement documents submitted to County for settlement to occur by end of February.	6/1/09	12/8/08	Structure to be demolished by County	9/5/11 / 9/28/11	\$90,000 / \$80,000	\$80,000.00
					Acres	Sq Ft							
				TOTAL:	1165.2751	1,843,316							



DGS: Security

StateStat Template: Reporting January 21, 2014

Overtime	TWO-WEEK REPORTING PERIODS					FY 2013				
	12/10/2013	12/24/2013	1/7/2014	1/21/2014	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Court	0	0	0	0	0.0%	0.0	0.0	14	42.8	
Sick Leave	140.8	16	48.5	75.1	54.8%	12.8	12.8	265	5090.3	
Special Circumstances	0	11.5	14.3	0	-100.0%	0.0	0.0	580.3	3168.5	
Vacancy/PINS	41.5	8	34	78.5	130.9%	0.0	0.0	215.3	1603.9	
Late Report/Late Relief	0.5	2.3	0.2	5.6	2700.0%	0.1	0.1	12.2	152.2	
Reimbursable	0	0	0	0	0.0%	0.0	0.0	128	444.8	
Reimbursable Dollars	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$2,677.64	\$11,188.00	
Training	16	0	0	0	0.0%	0.0	0.0	56	343.5	
Other	27.8	50	58.5	32.8	-43.9%	0.0	0.0	72.5	697.1	
TOTAL	226.6	87.8	155.5	192	23.5%	53.3	53.3	823.4	11543.1	
Baltimore Complex							0.0			
Court	4	0	4	4	0.0%	0.0	0.0	12.3	91.3	
Sick Leave	104	117.5	152	154	1.3%	85.5	85.5	356	7632.8	
Special Circumstances	0	8	0	0	0.0%	0.0	0.0	904.8	1317.3	
Vacancy/PINS	0	8	16	8	-50.0%	0.0	0.0	196	1566.4	
Late Report/Late Relief	4.7	0	0.5	0.5	0.0%	0.0	0.0	35	156.2	
Reimbursable	104	184	184.5	238.8	29.4%	0.0	0.0	238.8	1136.5	
Reimbursable Dollars	\$2,232.84	\$3,607.60	\$2,319.84	\$4,469.28	92.7%	0.0	\$0.00	\$4,469.28	\$28,567.78	
Training	0	0	0	0	0.0%	0.0	0.0	89.5	479.3	
Other	0	16.5	4.5	41.6	824.4%	0.0	0.0	200.5	1545.0	
TOTAL	216.7	334	361.5	446.9	23.6%	152.0	152.0	1165.3	13373.0	
TOTAL MCP	443.3	421.8	517	638.9	23.6%	230.2	230.2	1853.4	25466.9	

0.0

Cameras	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Cameras	216	216	216	216	0.0%	216	216	216	216	
Fully Operable	216	216	216	216	0.0%	216	216	216	216	
Inoperable	0	0	0	0	0.0%	0	0	0	0	
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	
View Problems	0	0	0	0	0.0%	0	0	0	0	
Baltimore Complex										
Total Cameras	119	119	119	119	0.0%	119	119	119	119	
Fully Operable	119	119	119	119	0.0%	119	119	119	119	
Inoperable	0	0	0	0	0.0%	0	0	0	0	
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	
View Problems	0	0	0	0	0.0%	0	0	0	0	



DGS: Security

StateStat Template: Reporting January 21, 2014

Incidents						Fiscal Year To Date				
	Oct-13	Nov-13	Dec-13	Jan-14	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Incidents	0	2	2	1	-50.0%	2	0	7	40	
Thefts	0	2	1	1	0.0%	2	0	7	32	
Thefts from M/V	0	0	0	0	0.0%	0	0	0	0	
Security Threat Incidents	0	0	0	0	0.0%	0	0	1	1	
Assault	0	0	0	0	0.0%	0	0	0	0	
Destruction of Property	0	0	1	0	-100.0%	0	0	3	8	
Total Enforcement Actions	4	5	2	2	0.0%	2	0	5	33	
Arrests	0	1	0	1	100.0%	0	0	1	3	
Field Interviews	4	4	1	0	-100.0%	1	0	4	24	
Warrants Served	0	0	1	0	-100.0%	0	0	1	4	
Escorts	0	0	0	1	100.0%	0	0	1	2	
Baltimore Complex										
Total Incidents	5	2	0	4	100.0%	4	0	13	80	
Thefts	2	1	0	2	100.0%	2	0	7	45	
Thefts from M/V	0	0	0	1	0.0%	1	0	5	13	
Security Threat Incidents	0	0	0	0	0.0%	0	0	5	9	
Assault	1	0	0	0	0.0%	0	0	2	8	
Destruction of Property	2	1	0	1	100.0%	0	0	2	6	
Total Enforcement Actions	54	27	35	35	0.0%	38	17	72	727	
Arrests	0	0	0	0	0.0%	1	0	2	11	
Field Interviews	2	2	2	0	-100.0%	1	0	4	19	
Warrants Served	52	25	33	35	6.1%	37	15	68	695	
Escorts	0	0	0	0	0.0%	0	0	1	2	

Traffic Enforcement						Fiscal Year To Date				
	Oct-13	Nov-13	Dec-13	Jan-14	Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Moving Citations	0	0	0	0	0.0%	2	0	10	33	
\$ Fines Levied	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$148.42	\$0.00	\$670.00	\$2,820.00	
Parking Citations	32	21	4	5	25.0%	11	0	43	213	
\$ Fines Levied	\$1,400.00	\$1,190.00	\$240.00	\$300.00	25.0%	\$647.89	\$0.00	\$2,610.00	\$12,310.00	
Warnings Issued	9	0	4	10	150.0%	10	0	32	183	
Baltimore Complex										
Moving Citations	8	3	4	8	100.0%	5	0	14	88	
\$ Fines Levied	\$1,020.00	\$430.00	\$140.00	\$960.00	585.7%	\$376.32	\$0.00	\$1,200.00	\$7,150.00	
Parking Citations	1	0	1	1	0.0%	2	0	9	40	
\$ Fines Levied	\$65.00	\$0.00	\$60.00	\$50.00	-16.7%	\$114.47	\$0.00	\$480.00	\$2,175.00	
Warnings Issued	3	2	6	19	216.7%	5	0	19	86	

Prox Cards						Fiscal Year To Date				
	Oct-13	Nov-13	Dec-13	Jan-14	Change	Average	Minimum	Maximum	Total	Target
Total Inventory	134282	135202	135962	136660	0.5%	128440	119287	136660	136660	
Issued	920	760	698	1577	125.9%	997	698	1577	1577	
Returned	528	645	506	817	61.5%	676	485	1076	1076	
Seized-Violations	0	12	0	1	100.0%	1	0	12	12	
Seized-Other	0	0	0	0	0.0%	0	0	0	0	
Lost Cards	45	34	41	71	73.2%	50	31	73	73	
Total Lost Card Fees	\$2,650.00	\$2,000.00	\$2,150.00	\$4,000.00	86.0%	\$2,781.58	\$1,650.00	\$4,200.00	\$4,200.00	
\$50	40	31	39	62	59.0%	45	29	62	62	
\$100	4	2	2	9	350.0%	4	0	11	11	
\$250	1	1	0	0	0.0%	1	0	2	2	